

HARRIS COUNTY EMERGENCY SERVICES DISTRICT #8
Proposed Budget for Fiscal Year Ending December 31, 2021
 Approved 8/28/2020

	Proposed	
	2020 Budget	2021 Budget
Revenue:		
Property Taxes	3,670,323.00	3,817,135.00
Interest Earned	40,000.00	10,000.00
Other	0.00	0.00
Total Revenues	3,710,323.00	3,827,135.00

	Proposed	
	2020 Budget	2021 Budget
Expenses:		
Insurance/Bonds	12,500.00	12,500.00
Legal Fees	25,000.00	25,000.00
Bookkeeping Fees	9,000.00	9,500.00
Administrative	2,250.00	2,250.00
Election Legal/Pubs	0.00	0.00
Lease Payments	18,000.00	18,000.00
Appraisal Dist Fees	18,500.00	25,000.00
CPA and Audit Fees	7,000.00	7,000.00
Filing Fees (Legal Notice)	1,000.00	1,000.00
Miscellaneous	5,000.00	5,000.00
Utilities	13,000.00	13,000.00
Seminars/Training	5,000.00	5,000.00
Building Loan	105,835.00	0.00
Election Costs	15,000.00	0.00
ESD Capital (blding reno)	350,000.00	400,000.00
EMS Operations	2,608,340.00	2,740,000.00
Total Expenditures	3,195,425.00	3,263,250.00

Surplus/(Deficit)	514,898.00	563,885.00
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